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Minutes of the Budget Allocation Committee for Students' Societies 2025-26

A meeting of the Budget Committee was held on **29th September 2025 at 12:30 p.m. in the College.**

It may be noted that, in the meeting held on 9th September 2025, allocations had already been made to societies whose documentation was complete as of that date (minutes attached). The agenda of the present meeting was to discuss the budget allocation for the remaining students' societies. After due deliberation, the following points were noted and recommended:

1. The allocation was based on the budget proposals submitted by the Teacher-in-Charges (TICs) of the respective societies. The following factors were taken into consideration: Allocation made in the previous year, Amount utilized in the previous year, Budget requested for the current year, and Annual Performance Report (APR) points
2. Allocations were made only to societies whose documentation was complete. Societies with pending requirements are required to submit the necessary documents at the earliest, following which their allocations will be finalized.
3. The students' societies/chapters are required to strictly follow the **GFR rules** for disbursement and expenditures undertaken for activities. They are also required to adhere to the **guidelines for spending of society funds**.
4. All events held after **29th September 2025**, or from the date on which the society's documentation was completed in full, shall be eligible for organization and budgeting.

The above recommendations are hereby submitted for approval.

Details of Budget allocated (2025-26):

S.No.	Society/Chapter	Type	Allocated Budget (Rs.)
1	180 DC	Chapter	20000
2	Anthropos	Society	40000
3	Blitz	Society	70000
4	Bridges for Enterprise	Chapter	20000
5	CBSMUN	Cell	50000
6	CEO DU	Chapter	15000
7	CII Yuva	Chapter	15000

Rahul

8	Communique	Society	75000
9	Crescendo	College Fest	1000000
10	Eco Club	Chapter	18000
11	Ecovison	Society	50000
12	IFSA	Chapter	20000
13	Kartavya	Society	60000
14	Kriti	Society	40000
15	Kronos	Society	100000
16	Literary Society	Society	35000
17	NSS	NSS	20000
18	Parishram	Society	200000
19	Sadhana	Society	40000
Total			1888000


(Dr. Anuja Mathur)
 Head, Dept. of Management Studies


Prof. Shikha Gupta
 Coordinator, PGDCSL course


(Dr. Sonika Thakral)
 Head, Dept. of Computer Science

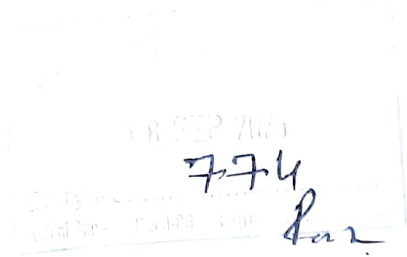

(Dr. Neeraj K Sehrawat)
 Head, Dept. of Financial Studies


(Dr. Rishi Rajan Sahay)
 Bursar


(Mr. Nayan Dhar, BMS, 23075)
 President, Student Council


(Ms. Ms Gauri Verma, BBA(FIA), 23332)
 Organizing Secretary, Student Council


(Mr. Samyak Singh, BMS, 23238)
 Treasurer, Student Council



Minutes of the Budget Allocation Committee for Students' Societies 2025-26

The meetings of the Budget Committee were held in the college at 12:15 p.m. on Friday, 29th August 2025, and at 12:45 p.m. on Tuesday, 9th September 2025.

The Committee discussed and finalized the budget allocation for the year. The following points were noted:

1. The budget allocation was made assuming a collection of Rs. 80 Lakhs (Approx.) under the College Student Welfare Fund.
2. The allocation was based on the budget proposals submitted by the Teacher-in-Charges (TICs) of the respective societies. The following factors were taken into consideration: Allocation made in the previous year, Amount utilized in the previous year, Budget requested for the current year, and Annual Performance Report (APR) points
3. For the present allocation, only those societies whose documents were in order were considered. Societies whose documentation is incomplete are required to submit the necessary documents at the earliest, after which allocations will be made for them.
4. Budget allocations were also made for the following heads: Student's Financial Assistance, Alumni activities, Convergence (Annual Business Seminar), Career Development Cell (CDC), and Student's Mentorship.
5. The student's societies/chapters are required to follow the GFR rules for disbursement/expenditures undertaken for activities. They are also required to follow the guidelines for spending of society funds.

The above recommendations are hereby submitted for approval.

Details of budget allocated for the year 2025-26

A. Student Welfare

<u>S.No.</u>	<u>Particulars</u>	<u>Allocated Budget</u>
1	CDC	Rs. 2,00,000
2	Mentorship	Total Rs.40,000/- may be used in meetings of students with respective mentor.
3	Financial Assistance to Students	Rs. 20,00,000
4	College Functions	Rs. 15,00,000
5	Alumni related activities (AROC)	Rs. 2,00,000
Total		Rs. 39,40,000

B. Seminar activities

S.No.	Particulars	Allocated Budget
1	Convergence	Rs. 5,50,000

C. Student Societies/Activities

S.No.	Society/Chapter	Type	Allocated Budget (Rs.)
1	CBS Post	Chapter	10000
2	ACM	Chapter	20000
3	Dhwani	Society	70000
4	Fin Literacy Cell	Cell	15000
5	FinX	Society	75000
6	GirlUp Ruhi	Chapter	20000
7	Illuminati	Society	35000
8	Markit	Society	70000
9	MIC	Society	70000
10	Nucleus	Society	60000
11	QSA	Chapter	15000
12	Student Council	Council	70000
13	Synergy	Society	50000
14	Yuva	Society	50000
Total			630000

Total Budget allocated (under the headings A, B, and C): Rs. 51,20,000



(Prof. Anamika Gupta)
Secretary, Staff Council



(Dr. Anuja Mathur)
Head, Dept. of Management Studies



(Dr. Sonika Thakral)
Head, Dept. of Computer Science



(Dr. Neeraj K Sehrawat)
Head, Dept. of Financial Studies



(Dr. Rishi Rajan Sahay)
Bursar



(Dr. Narander Kumar Nigam)
Special Invitee



(Mr. Nayan Dhar, BMS, 23075)
Representative, Student Council



(Mr. Karan Raina, BMS, 24118)
Representative, Student Council



(Mr. Heet Patel, BBA(FIA), 24371)
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