



## Minutes of the Budget Allocation Committee for Societies held on 20<sup>th</sup> September 2023 at 2 pm

A meeting of the budget committee was held in college at 2 pm on Wednesday, 20<sup>th</sup> September 2023.

1. The budget allocation was made assuming a collection of Rs. 80 Lakhs (Approx.) under College Student Welfare Fund.
2. The budget allocation was done based on the budget submitted by the TIC of the societies, Key Responsibility Areas (KRA's) and previous year outcomes. The Budget allocated is attached herewith.
3. The budget for Student's Financial Assistance, Alumni activities, Sports, Convergence (Annual Business Seminar), Career Development Cell (CDC), and Student's Mentorship programme was also allotted (sheet enclosed)
4. The student's societies/chapters are required to follow the GFR rules for disbursement/expenditures undertaken for activities.

Submitted the above recommendation for approval.

### Details of budget allocated for the year 2023-24

#### A. Student Welfare

<u>S.No.</u>	<u>Particulars</u>	<u>Allocated Budget</u>
1	CDC	Rs. 2,50,000
2	Mentorship	Total Rs.40,000/- may be used in meetings of students with respective mentor.
3	Financial Assistance to Students	Rs. 28 Lakhs
4	College Functions	Rs. 10 Lakhs
5	Alumni related activities (AROC)	Rs. 2,00,000
<b>Total</b>		<b>Rs. 42,90,000</b>

*A. please  
in case  
4B  
per*

*Rishabh  
Sethi*

*Shalini Prakash*



**B. Games and Sports**

S.No.	Particulars	Allocated Budget
1	Organizing Sports events (Parishram)	Rs.1,00,000
2	Sports Equipment	Rs.1,00,000 for sports equipment
<b>Total</b>		<b>Rs. 2,00,000</b>

**C. Seminar activities**

S.No.	Particulars	Allocated Budget
1	Convergence	Rs. 5,50,000

**D. Student Activities**

S.No	Society/Chapter	Type	Allocated Budget (Rs.)
1	180 DC	Chapter	25000
2	ACM	Chapter	20000
3	Anthropos	Society	50000
4	APICS	Chapter	20000
5	Blitz	Society	70000
6	BRIDGES (BFE)	Chapter	20000
7	CDF	Chapter	20000
8	CEO DU	Chapter	20000
9	CII YI Yuva	Chapter	15000
10	Communique	Society	75000
11	Crescendo	College fest	10,00,000
12	Darkroom	Society	50000
13	Debating Society	Society	60000
14	Dhwani	Society	70000
15	Dramatics- Fourth Wall	Society	70000
16	DUMUN	Cell	60000
17	ECO CLUB	Chapter	25000
18	Ecovison	Society	60000
19	Electoral Literacy	Chapter	15000
20	Enactus	Chapter	75000
21	Financial Literacy	Cell	15000
22	FINX	Society	75000
23	FMA	Chapter	20000
24	Girlup Ruhi	Chapter	20000
25	Grandeur	Society	40000
26	IFSA	Chapter	25000
27	Illuminati	Society	40000

Rishu  
Saxena

Shalvi Prakash

28	IMA	Chapter	20000
29	Kartavya	Society	60000
30	Kriti Art	Society	40000
31	KRONOS	Society	75000
32	Lawrence	Society	40000
33	Literary Soc.	Society	40000
34	Mark-It	Society	75000
35	MIC	Society	70000
36	NSS	NSS	20000
37	Nucleus	Society	60000
38	QSA	Chapter	20000
39	Rotaract	Chapter	50000
40	SADHANA	Society	50000
41	Student Council	Council	50000
42	Synergy	Society	50000
43	V2S	Chapter	20000
44	Verve	Society	70000
45	Yuva	Society	50000
Total			29,15,000

**Total Budget allocated (under the headings A, B, C and D): Rs. 79,55,000**

*Shalini Prakash*  
**(Ms. Shalini Prakash)**  
**Secretary, Staff Council**

*Anuja*  
**(Dr. Anuja Mathur)**  
**Head, Deptt. Of Financial Studies**

*Nidhi Kesari*  
**(Dr. Nidhi Kesari)**  
**Head, Deptt. Of Management Studies**

*Shikha Gupta*  
**(Dr. Shikha Gupta)**  
**Head, Deptt. Of Computer Science**

*Rishi Rajan Sahay*  
**(Dr. Rishi Rajan Sahay)**  
**Bursar**

*Om Arora*  
**(Mr. Om Arora, BMS, 21157)**  
**President, Student Council**

*Shashwat Chandra*  
**(Mr. Shashwat Chandra, B.Sc.(H) CS, 21553)**  
**Cultural Secretary, Student Council**