

By hand

SSCBS/Accounts/2016-17/ 1034

October 25, 2016
26

ADVANCE COPY

The Director
Directorate of Higher Education
Government of NCT of Delhi
B- Wing, 2nd Floor,
5, Sham Nath Marg
Delhi-110 054

Sir,

I am enclosing herewith the following information/documents as desired:

1. Advance copy of Revised Estimates for the year 2016-2017 and Budget Estimates for the year 2017-2018 alongwith a certificate from the Principal that the Budget proposals are strictly in accordance with the U.G.C. norms and scales.
2. Certificate from the Principal that the Budget Estimates for the year 2017-2018 do not include any expenditure for new course introduced in the college.

Thanking you.



(Poonam Verma)

Principal A

Encl.: As above.



शहीद सुखदेव कॉलेज ऑफ़ बिज़नेस स्टडीज़ SHAHEED SUKHDEV COLLEGE OF BUSINESS STUDIES

(दिल्ली विश्वविद्यालय)
(UNIVERSITY OF DELHI)

October 25, 2016

CERTIFICATE

1. Certified that provision for salaries in the Revised Estimates for the year 2016-2017 and Budget Estimates for the year 2017-2018 has been made in respect of teaching staff which could be allowed in accordance with the prescribed teachers & pupil ratio or work load whichever is less.
2. Certified that provision for salaries in the Revised Estimates for the year 2016-2017 and Budget Estimates for the year 2017-2018 has been made in respect of non-teaching staff as per the authorized strength.
3. Certified that provision for maintenance of Library and Laboratories has been made in the Revised Estimates for the year 2016-2017 and Budget Estimates for the year 2017-2018 in accordance with the limit of expenditure laid down on the basis of prescribed norms.


PRINCIPAL
Vivek Vihar,
Phase-II,
Delhi-110095
S.S. College of Business Studies
Univ. of Delhi

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शहीद सुखदेव कॉलेज ऑफ़ बिज़नेस स्टडीज़
SHAHEED SUKHDEV COLLEGE OF BUSINESS STUDIES

(दिल्ली विश्वविद्यालय)
(UNIVERSITY OF DELHI)

October 25, 2016

CERTIFICATE

Certified that the Budget Proposals are strictly in accordance
with the U.G.C. norms and scales.

PRINCIPAL



SHAHEED SUKHDEV COLLEGE OF BUSINESS STUDIES
UNIVERSITY OF DELHI

BUDGET SUMMARY

(Rs. in lakhs)

S. No.	Major Head of Accounts and Receipts	Budget Estimates (2016-2017)	Revised Estimates (2016-2017)	Budget Estimates (2017-2018)
1	Grant-in-Aid (Salaries)	1,007.13	1,278.70	1,952.00
2	Grant-in-Aid (General)	294.09	240.44	375.33
3	Grant-in-Aid (Capital Assets)	216.29	212.44	157.15
Total		1,517.51	1,731.58	2,484.48
4	Less: Fees and Other Receipts	74.99	82.00	84.00
5	NET DEFICIT TO BE MET BY DELHI GOVT.	1,442.52	1,649.58	2,400.48


SECTION OFFICER


ADMINISTRATIVE OFFICER


BURSAR


PRINCIPAL



**SHAHEED SUKHDEV COLLEGE OF BUSINESS STUDIES
UNIVERSITY OF DELHI**

Major Head Wise Summary Statement

(Rs. in thousands)

S. No.	Major Head of Account	Budget Estimates (2016-2017)	Revised Estimates (2016-2017)	Budget Estimates (2017-2018)
Grant-in-Aid (Salaries)				
1	Salary & Allowances	1,00,713	1,27,870	1,95,200
	Total	1,00,713	1,27,870	1,95,200
Grant-in-Aid (General)				
1	Water & Electricity	10,000	8,000	15,000
2	Security Services (Outsource in 2016-17)	5,500	4,000	8,400
3	Maintenacne of Genrator Set	350	253	400
4	Housekeeping Serv.(Outsource in 2016-17)	5,000	3,500	5,000
5	Maintenance of Garden	120	80	130
6	R. R. of Furniture & Equipment	300	300	420
7	Postage Charges	33	33	40
8	Advertisement	145	145	200
9	Telephone & Internet Charges	200	200	240
10	Printing & Stationery	350	350	420
11	Contingency	360	360	400
12	Travelling Allowance	250	250	275
13	Audit Fee	3	3	3
14	Travelling Allow. for Interview	25	25	25
15	Maintenance of Staff Car	300	300	300
16	Annual Day Expenses	3	3	3
17	College Magazine	350	172	147
18	Car Advance	1,260	1,260	1,260
19	Scooter Advance	450	450	450
20	Cycle Advance	30	30	30
21	Festival Advance	150	150	150
22	Computer Advance	300	300	300
23	Governing Body Exp.	120	120	120
24	Seminar and Workshop	250	250	250
25	Case Material	30	30	30
26	Insurance Premium	50	50	50
27	Educational Tour	10	10	10
28	Computer Stationery	220	220	240
29	Maintenance of College Bus	150	150	150

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S. No.	Major Head of Account	Budget Estimates (2016-2017)	Revised Estimates (2016-2017)	Budget Estimates (2017-2018)
30	Maint. of Teaching Aid Equip.	150	150	150
31	Legal Expenses	120	120	120
32	Reium. of Newspaper & Magazine	30	30	40
33	Maint. of Computer, Printer & UPS	350	300	330
34	Maint. of College Website	100	100	100
35	Publication	100	100	100
36	EPBAX Expenses	250	250	250
37	Expenses on Training, Research & Development	2,000	2,000	2,000
Total		29,409	24,044	37,533

Grant-in-Aid (Capital Assets)

1	Library Books & R.R. Exp. (including Contingency)	1,220	835	715
2	I.T. items	20,409	20,409	15,000
Total		21,629	21,244	15,715

GRAND TOTAL OF ALL MAJOR HEADS	1,51,751	1,73,158	2,48,448
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SECTION OFFICER

Paul
ADMINISTRATIVE OFFICER

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BURSAR

Prerna
PRINCIPAL



**SHAHEED SUKHDEV COLLEGE OF BUSINESS STUDIES
UNIVERSITY OF DELHI**

Statement showing Actuals for the last two years, actuals for the last eight months of 2015-16,
actuals for the first four months of 2016-17,
Revised Estimates 2016-17 & Budget Estimates 2017-18

(Rs. In thousands)

S.No.	Major Heads/Detailed Heads as indicated in the Detailed Demands for Grants	Actuals		Budget Estimates	Last Eight months (actuals)	First Four months (actuals)	Revised Estimates	Budget Estimates	Variations between columns	Reasons for variation between columns
		2014-2015	2015-2016	2016-2017	2015-2016	2016-2017	2016-2017	2017-2018	4 & 7	7 & 8
		2	3	4	5	6	7	8	9	10
Grant-in-Aid (Salaries)										
1	Salary & Allowances	67,868	75,368	1,00,713	4,61,48,406	2,64,97,166	1,27,870	1,95,200	27,157	*
Total		67,868	75,368	1,00,713	4,61,48,406	2,64,97,166	1,27,870	1,95,200	27,157	
Grant-in-Aid (General)										
1	Water & Electricity	3,020	3347	10,000	22,59,534	11,51,319	8,000	15,000	-2,000	#
2	Security Services	894	594	5,500	3,89,982	2,67,948	4,000	8,400	-1,500	#
3	Maintenacne of Genrator Set	120	91	350	72,760	18,664	253	400	-97	#
4	Housekeeping Services	0	0	5,000	0	0	3,500	5,000	-1,500	#
5	Maintenance of Garden	4	-19	120	-29,250	0	80	130	-40	#
6	R. R. of Furniture & Equipment	180	161	300	1,33,172	21,025	300	420	0	#
7	Postage Charges	16	11	33	6,437	9,456	33	40	0	#
8	Advertisement	49	12	145	0	0	145	200	0	#
9	Telephone & Internet Charges	84	96	200	66,761	34,469	200	240	0	#
10	Printing & Stationery	261	214	350	1,78,139	92,369	350	400	0	#
11	Contingency	285	166	360	1,12,640	34,032	360	400	0	#
12	Travelling Allowance	219	144	250	1,08,456	68,251	250	275	0	#

(Handwritten signatures)



S.No.	Major Heads/Detailed Heads as indicated in the Detailed Demands for Grants	Actuals		Budget Estimates	Last Eight months (actuals)	First Four months (actuals)	Revised Estimates	Budget Estimates	Variations between coloumns	Reasons for variation between coloumns
		2014-2015	2015-2016	2016-2017	2015-2016	2016-2017	2016-2017	2017-2018	4 & 7	7 & 8
		1	2	3	4	5	6	7	8	9
13	Audit Fee	3	3	3	3,000	0	3	3	0	#
14	Travelling Allow. for Interview	0	0	25	0	0	25	25	0	#
15	Maintenance of Staff Car	155	110	300	67,345	26,706	300	300	0	#
16	Annual Day Expenses	3	0	3	0	0	3	3	0	#
17	College Magazine	0	-166	350	-1,66,500	75,200	172	147	-178	#
18	Car Advance	0	0	1,260	0	0	1,260	1,260	0	#
19	Scooter Advance	0	0	450	0	0	450	450	0	#
20	Cycle Advance	0	0	30	0	0	30	30	0	#
21	Festival Advance	63	63	150	63,000	0	150	150	0	#
22	Computer Advance	30	0	300	0	30,000	300	300	0	#
23	Governing Body Exp.	17	47	120	47,212	10,881	120	120	0	#
24	Seminar and Workshop	0	0	250	0	0	250	250	0	#
25	Case Material	0	0	30	0	0	30	30	0	#
26	Insurance Premium	36	37	50	6,912	37,381	50	50	0	#
27	Educational Tour	0	0	10	0	0	10	10	0	#
28	NAAC Registration	0	126	0	1,26,427	-1,07,564	0	0	0	#
29	Computer Stationery	40	82	220	31,609	45,410	220	240	0	#
30	Maintenance of College Bus	76	79	150	70,449	9,281	150	150	0	#
31	Maint. of Teaching Aid Equip.	31	33	150	33,200	0	150	150	0	#
32	Legal Expenses	41	46	120	41,190	16,050	120	120	0	#
33	Reim. of N.P. & Magazine	4	15	30	3,451	9,360	30	40	0	#
34	Maint. of Comp., Printer & UPS	136	-150	350	-1,90,185	16,000	300	330	-50	#
35	Maint. of College Website	46	14	100	10,290	3,450	100	100	0	#
36	Publication	0	0	100	0	0	100	100	0	#
37	EPBAX Expenses	0	0	250	0	0	250	250	0	#



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S.No.	Major Heads/Detailed Heads as indicated in the Detailed Demands for Grants	Actuals		Budget Estimates	Last Eight months (actuals)	First Four months (actuals)	Revised Estimates	Budget Estimates	Variations between columns	Reasons for variation between columns
		2014-2015	2015-2016	2016-2017	2015-2016	2016-2017	2016-2017	2017-2018	4 & 7	7 & 8
	1	2	3	4	5	6	7	8	9	10
38	Expenses on R. & D. of Staff	0	0	2,000	0	0	2,000	2,000	0	#
	Total	5,813	5,156	29,409	34,46,031	18,69,688	24,044	37,533	-5,365	#
Grant-in-Aid (Capital Assets)										
1	Library Books & R.R. Exp. (including Contingency)	410	-252	1,220	-2,91,618	34,686	835	715	-385	#
2	I.T. items and Furnitures	-	-	20,409	-	-	20,409	15,000	0	#
	Total	410	-252	21,629	-2,91,618	34,686	21,244	15,715	-385	#
GRAND TOTAL		74,091	80,272	1,51,751	4,93,02,819	2,84,01,540	1,73,158	2,48,448	21,407	

* Variation between column no. 4 & 7: Since, no clear guidelines are available for pay fixation of Teaching and Non-Teaching Staff, a 12% escalation is anticipated in Budget Estimates 2017-18 in comparison to Revised Estimates 2016-17.

Variation between column no. 7 & 8: Respective expenditures are anticipated in the light of shifting to new campus building of the college at Rohini spreading over acres of land and having 8 stories, in the Budget Estimates 2017-18.


SECTION OFFICER


ADMINISTRATIVE OFFICER


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PRINCIPAL



ABSTRACT OF NOMINAL ROLLS
SHAHEED SUKHDEV COLLEGE OF BUSINESS STUDIES
UNIVERSITY OF DELHI

REVISED ESTIMATES 2016-2017

(Rs. in thousands)

S. No.	Particulars of Posts (Designation)	Scale of Pay	No. of Posts	Pay (BP + GP)	DA	TA	HRA	NPS	Total Pay & Allow.
1	2	3	4	5	6	7	8	9	10
A	Officers (Filled)	PB-3/PB-4	37	3,687	111	274	1,106	181	5,359
B	Officers (Vacant)	PB-3	8	542	16	60	163	55	836
Total Officers			45	4,229	127	334	1,269	236	6,195
C	Establishment (Filled)	Pb-1 to PB-3	42	1,615	48	146	484	69	2,362
D	Establishment (Vacant)	Pb-1 to PB-3	8	249	8	26	75	25	383
Total Establishment			50	1,864	56	172	559	94	2,745
Grand Total				6,093	183	506	1,828	330	8,940

Notes:

- Officers having figures in respect of Teaching posts while Establishment having figures of Non-Teaching posts.
- Above statement does not include estimates in respect of Pensioners and Arrears of 7th Pay Commission.


SECTION OFFICER


ADMINISTRATIVE OFFICER


BURSAR



ABSTRACT OF NOMINAL ROLLS

**SHAHEED SUKHDEV COLLEGE OF BUSINESS STUDIES
UNIVERSITY OF DELHI**

BUDGET ESTIMATES 2017-2018

(Rs. in thousands)


S. No.	Particulars of Posts (Designation)	Scale of Pay	No. of Posts	Total Salary
1	2	3	4	5
A	Officers (Filled)	PB-3/PB-4	37	70,740
B	Officers (Vacant)	PB-3	36	49,626
Total Officers			73	1,20,366
C	Establishment (Filled)	Pb-1 to PB-3	42	31,181
D	Establishment (Vacant)	Pb-1 to PB-3	34	23,136
Total Establishment			76	54,317
Grand Total				1,74,683

Notes:

- 1 Officers having figures in respect of Teaching posts while Establishment having figures of Non-Teaching posts.
- 2 Above statement does not include estimates in respect of Pensioners and Arrears, if any.


SECTION OFFICER


ADMINISTRATIVE OFFICER


BURSAR


PRINCIPAL



SHAHEED SUKHDEV COLLEGE OF BUSINESS STUDIES
University Of Delhi

**STATEMENT SHOWING THE FINANCIAL IMPLICATIONS IN RESPECT OF POST BUDGET DECISIONS,
AS HAVE BEEN INCLUDED IN THE BUDGET PROPOSALS TO BE MET FROM
WITHIN THE SANCTIONED BUDGET OR BY LOCATING MATCHING SAVINGS**

S.No.	Particulars of Post Budget Decisions	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1.	Creation of Posts	No commitments as on the date of preparation of budget	
2.	Dearness Allowance		
3.	Bonus		
4.	Arrears		
5.	Any other item (Please specify each item separately)		
Grand Total			


Section Officer


Administrative Officer


Bursar


Principal



SHAHEED SUKHDEV COLLEGE OF BUSINESS STUDIES
University Of Delhi

Information with regard to Expenditure converted from Plan to Non Plan for R.E. 2016-17 only.

Major Head	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017
1	2	3	4

No commitments as on the date of preparation of budget.


Section Officer


Administrative Officer


Bursar


Principal



SHAHEED SUKHDEV COLLEGE OF BUSINESS STUDIES
University Of Delhi

**STATEMENT SHOWING POST BUDGET COMMITMENTS FOR WHICH
PROVISION HAS BEEN MADE IN RE 2016-2017 AND BE 2017-2018**

S. No.	Name of the Department	Name of the Scheme/ Activity/ Item of Exp.	Major/Minor/ Sub/detailed Head as in the Book of Demand for grants for 2016-2017	Total cost of the scheme	Provision proposed in R.E. 2016-2017	Provision proposed in B.E. 2017-2018	Authority who has approved the Scheme/ Activity	Ref. No. & date of the Min./ Department of the Central Govt./Delhi Govt. Conveying the sanction (in the case approval is given by Min. Department with copy thereof)	Remarks
1	2	3	4	5	6	7	8	9	

No commitments as on the date of preparation of budget.

Recurring - Non Recurring - Total


Section Officer


Administrative Officer


Bursar


Principal



SHAHEED SUKHDEV COLLEGE OF BUSINESS STUDIES
UNIVERSITY OF DELHI

STATEMENT SHOWING ITEMS OF EXPENDITURE (OTHER THAN POST BUDGET COMMITMENTS) FOR WHICH PROVISION HAS BEEN MADE IN R.E. 2016-2017 AND B.E. 2017-2018

Name of the Dept.	Name of the Scheme/ Activity/ Item of Exp.	Major/Minor sub/detailed Head as in the Book of Demand for Grants for 2016-2017	Total Cost of the Scheme/ Activity/Item of Exp.	Provision proposed in RE 2016-2017	Provision proposed in BE 2017-2018	Present Status/ Stage of consideration	If pending in the Min./Dept. of the Central Govt./Delhi Govt. reference No. & date under which the proposal was referred	Remarks
SSCBS	Expenses on Training, Research and Development	Training, Research and Development	-	2,000	2,000	Request for approval	-	For Research in Teaching/ Non-Teaching activities
SSCBS	Expenses on outsourcing of Security Services in new building (8 floors)	Security Services	-	5,500	8,400	Request for approval	-	Required due to shifting in new campus building having 8 floors and 5 acre land.
SSCBS	Expnses on outsourcing of House-keeping Services in new building	Housekeeping Services	-	5,000	5,000	Request for approval	-	


SECTION OFFICER


ADMINISTRATIVE OFFICER


BURSAR


PRINCIPAL
Vivek Vihar,
Phase-II,
Delhi-110095
Univ. of Delhi

STATEMENT-VIII
(Rs. in thousands)

SHAHEED SUKHDEV COLLEGE OF BUSINESS STUDIES
University Of Delhi

STATEMENT SHOWING NEW SERVICE/NEW INSTRUMENT OF SERVICE FOR WHICH PROVISION HAS BEEN PROPOSED IN REVISED ESTIMATES 2016-2017, BUDGET ESTIMATES 2017-2018 (FOR LIMITS WHETHER A CASE RELATES TO NEW SERVICE/NEW INSTRUMENT OF SERVICE, WHETHER IT REQUIRES PRIOR APPROVAL OF LEGISLATIVE ASSEMBLY, OR TO BE REPORTED TO THE LEGISLATIVE ASSEMBLY, PLEASE SEE GOVT. OF INDIA DECISION BELOW RULE 10 OF THE DELEGATION OF FINANCIAL POWERS RULES 1978.)

S. No.	Name of the Organization	Major/Minor/Sub/detailed Head as in the Book of Demand for Grant for 2016-2017	Revenue or Capital	Provision proposed in R.E. 2016-2017	Provision proposed in B.E. 2017-2018	Whether requires prior approval of legislative assembly or to be reported to legislative assembly	Remarks
1	2	3	4	5	6	7	8

No commitments as on the date of preparation of budget.


Section Officer


Administrative Officer


Bursar


Principal



SHAHEED SUKHDEV COLLEGE OF BUSINESS STUDIES
UNIVERSITY OF DELHI

ITEM WISE BREAKUP OF THE ESTIMATES UNDER VARIOUS ITEMS OF CONTINGENCIES

Major Head/Name of the Scheme

(Rs. in lakhs)

S. NO.	PARTICULARS OF ITEMS	ACTUALS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
1	Office Expenses					
	i) Advertisement	0.49	0.12	1.45	1.45	2.00
	ii) Telephone/Internet	0.84	0.96	2.00	2.00	2.40
	iii) Printing & Stationery	2.61	2.14	3.50	3.50	4.20
	iv) Travelling Allowance	2.19	1.44	2.50	2.50	2.75
	v) Contingency	2.85	1.66	3.60	3.60	4.00
	vi) Postage	0.16	0.11	0.33	0.33	0.40
	vii) Audit Fee	0.03	0.03	0.03	0.03	0.03
	viii) Water & Electricity	30.20	33.47	100.00	80.00	150.00
	TOTAL	39.37	39.93	113.41	93.41	165.78
2	Supplies & Materials	0.00	0.00	0.00	0.00	0.00
3	Other Charges	701.54	762.79	1,404.10	1,638.17	2,318.70
4	Inward Claims	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		740.91	802.72	1,517.51	1,731.58	2,484.48

SECTION OFFICER

Ajay
—BURSAR

ADMINISTRATIVE OFFICER

PRINCIPAL



**SHAHEED SUKHDEV COLLEGE OF BUSINESS STUDIES
(UNIVERSITY OF DELHI)**

Estimates of Revenue Receipts of Shaheed Sukhdev College of Business Studies for the year 2016-17 & 2017-18

(Rs. in thousands)

Major Head/ Minor Head/ Detailed Head	Actual		Budget Estimates	Last Eight months Actual	First Four months Actual	Total Col. 5 & 6	Revised Estimates	Budget Estimates	Variation in Coloumns	Breif Reasons for Variations
	2014-2015	2015-2016	2016-2017	2015-2016	2016-2017		2016-2017	2017-2018	4 & 8	8 & 9
1	2	3	4	5	6	7	8	9	10	11
Income & Credits	5,704	4,415	7,499	3,813	361	4,174	8,200	8,400	701	.
Grant-in-Aid	86,419	1,10,978	1,44,252	67,500	56,116	1,23,616	1,64,958	2,40,048	20,706	
Total	92,123	1,15,393	1,51,751	71,313	56,477	1,27,790	1,73,158	2,48,448	21,407	

* Brief Reasons for Variations: Budget Estimates (2017-18) are anticipated keeping in mind the expected income from fees and other sub-heads in the year 2017-18, while in Revised Estimates amounts are taken on actuals till date and accordingly anticipated for further six months period. Further, Grant-in-Aid is taken on the basis of calculating deficit among Income and total of Estimates (R.E. and B.E.) respectively.


SECTION OFFICER


ADMINISTRATIVE OFFICER


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PRINCIPAL



STATEMENT-X
(Rs. in thousands)

SHAHEED SUKHDEV COLLEGE OF BUSINESS STUDIES
UNIVERSITY OF DELHI

REVISED ESTIMATES FOR ANNUAL PLAN 2016-2017 AND BUDGET ESTIMATES 2017-2018

S.NO.	NAME OF SECTOR	REV	Approved CAP	Outlay- LOAN	2016-17 TOTAL	REVISED ESTIMATES 2016-2017				BUDGET ESTIMATES 2017-2018				JUSTIFICATION/ REASONS FOR VARIATION IN COL. 6 & 10
						REV	CAP	LOAN	TOTAL	REV	CAP	LOAN	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	GIA (Salaries)		1,00,713					1,27,870				1,95,200		Mentioned in Statement-II
2	GIA (General)		29,409					24,044				37,533		
3	GIA (Capital Assets)		21,829					21,244				15,715		
	Total		1,51,751					1,73,158				2,48,448		

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SECTION OFFICER
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ADMINISTRATIVE OFFICER

Ajay
BURSAR

Panna
PRINCIPAL



STATEMENT-XII
Plan/Non-Plan
(Rupees in Lakhs)

SHAHEED SUKHDEV COLLEGE OF BUSINESS STUDIES
UNIVERSITY OF DELHI

Estimated Strength of Establishment and Provision Therefor

Pay Band/ Grade Pay	Level No. as per 7th Pay Comm.	2016					2017		Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Gazetted/ Non-Gaz.	Regular/ Temp./ Ad-hoc	Group A B C D	Total no. of Posts	No. of Employees in Position	Estimated Sanctioned Strength					
1		2	3	4	5	6	7	8	9	10	11	12
90000 (Fixed)	18	Gazetted	Regular	A	0	0	0					
80000 (Fixed)	17	Gazetted	Regular	A	0	0	0					
75500-80000 (Fixed)	16	Gazetted	Regular	A	0	0	0					
67000-79000 (Fixed)	15	Gazetted	Regular	A	0	0	0					
37400-67000 GP-10000	14	Gazetted	Regular	A	0	0	0					
37400-67000 GP-8900	13 A	Gazetted	Regular	A	0	0	0					
37400-67000 GP-8700	13	Gazetted	Regular	A	0	0	0					
15600-39100 GP-7600	12	Gazetted	Regular	A	0	0	0					
15600-39100 GP-6600	11	Gazetted	Regular	A	0	0	0					
15600-39100 GP-5400	10	Gazetted	Regular	A	5	4	5		754	1,007	1,279	1,952
9300-34800 GP-5400	9	Gazetted	Regular	B	0	0	0					
9300-34800 GP-4800	8	Gazetted	Regular	B	0	0	0					

Dr. A. Jay Prasad



2016							2017		Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
Pay Band/ Grade Pay	Level No. as per 7th Pay Comm.	Gazetted/ Non-Gaz.	Regular/ Temp./ Ad-hoc	Group A B C D	Total no. of Posts	No. of Employees in Position	Estimated Sanctioned Strength					
9300-34800 GP-4600	7	Gazetted	Regular	B	3	3	3					
9300-34800 GP-4200	6	Non-Gaz.	Regular	B	6	4	6					
5200-20200 GP-2800	5	Non-Gaz.	Regular	C	5	4	5					
5200-20200 GP-2400	4	Non-Gaz.	Regular	C	3	3	3					
5200-20200 GP-2000	3	Non-Gaz.	Regular	C	8	8	8					
5200-20200 GP-1900	2	Non-Gaz.	Regular	C	8	7	8					
5200-20200 GP-1800	1	Non-Gaz.	Regular	C	10	6	10					
Total					48	39	48		754	1,007	1,279	1,952

Note: Since, no separate matrix table of 7th Pay Commission is available in respect of Teaching Staff and Pensioners, the above estimates mentioned in Actual (2015-16), Budget Estimates (2016-17), Revised Estimates (2016-17) and Budget Estimates (2017-18) are inclusive of budget estimates for Teaching, Non-Teaching Staff and Pensioners.


SECTION OFFICER


ADMINISTRATIVE OFFICER


BURSAR


PRINCIPAL



STATEMENT-XIII

SHAHEED SUKHDEV COLLEGE OF BUSINESS STUDIES
UNIVERSITY OF DELHI

ASSET

(Rs. in lakhs)

ITEMS	Assests acquired during last five years (2010-11 to 2014-15)	Assets acquired during 2015-16	Progressive total of assets at the end of the year 2015-16
Physical Assets	29.04	0.54	29.58
Total	29.04	0.54	29.58


SECTION OFFICER


ADMINISTRATIVE OFFICER


BURSAR


PRINCIPAL



STATEMENT-XIV
(Rs. in lakhs)

SHAHEED SUKHDEV COLLEGE OF BUSINESS STUDIES
UNIVERSITY OF DELHI

SALARY ESTIMATES FOR R.E. 2016-17 AND B.E. 2017-18

S. No.	Head of Account	Proposed R.E. 2016-17			Proposed B.E. 2017-18			Justification for increase in B.E.
		Regular Salaries	Arrears	Total	Regular Salaries	Arrears	Total	
1	Salaries (Teaching)	578	147	725	1,204	0	1,204	Mentioned in Stat.-II
2	Salaries (Non-Teaching)	260	69	329	546	0	546	
3	Salaries (Pensioners)	58	13	71	60	0	60	
4	Other Head of Salaries	154	0	154	142	0	142	
Total of GIA (Salaries)		1,050	229	1,279	1,952	0	1,952	


SECTION OFFICER


ADMINISTRATIVE OFFICER


BURSAIR

